

BUDGET COMMITTEE MEETING AGENDA

COMMITTEE: Budget Committee 3:00 - 4:00 pm

DATE: 5/18/21

LOCATION: Zoom Meeting

ID:

Password:

FACILITATOR: Janine McFarlin

RECORDER: J. McFarlin

ATTENDEES: Janine McFarlin, Doraima Gomez,
Miguel Limon, Rosalinda Vargas, Marissa Munoz,
Kristin Collins, Glorice Grajeda

TIME KEEPER:

Ongoing Items (60 min):

1. March Financials
2. H&W (health benefits) renewal update
3. Corporate liability insurance renewal update
4. FY 21/22 Budget
5. AB 86 Funding (In person instruction and Expanded Learning) and ESSER 3 Funding (Elementary and Secondary School Relief) funding update
6. Refinance update
7. Deferral financing update

New Business (30 min):

New Action Items:

ACTIONS	BY WHOM	BY WHEN

Next Meeting: To be determined at the start of the 21/22 school year