

BUDGET COMMITTEE MEETING AGENDA

COMMITTEE: Budget Committee 3:30 - 4:30 pm

DATE: 11/16/21

LOCATION: Zoom Meeting

ID: ID: 98338648333

Password: ijn8LGle

FACILITATOR: Janine McFarlin

RECORDER: J. McFarlin

ATTENDEES: Janine McFarlin, Miguel Limon,
Karina Kelty, Glorice Grajeda, Martha Alvarado,
Elizabeth Bausman, Rosalinda Vargas, Marissa
Munoz

TIME KEEPER:

Ongoing Items (45 min):

1. YTD Financials
2. Revised Operating Budget (including ESSER 3)
3. Classified compensation

New Business (15 min):

New Action Items:

ACTIONS	BY WHOM	BY WHEN

Next Meeting: 1/18/22 (No December mtg - Holiday break)