

BUDGET COMMITTEE MEETING AGENDA

Meeting date and time: 3/15/22, 3:30-4:30 pm

Location: Zoom Meeting

ID: 97321286976

Password: 7dGeTR

Facilitator: J. McFarlin

Recorder: J. McFarlin

Attendees: J. McFarlin, K. Kelty, G. Glorice, M. Alvarado, R. Vargas, M. Munoz, M. Limon, E. Bausman, J. Chavez

Ongoing Items (40 minutes):

1. YTD Financials
2. ADA Report
3. Benefits projections (Health and Welfare and Corporate liability)

New Business (20 minutes):

New Action Items (describe action, person responsible and completion deadline):

Next Meeting: 4/19/22