

OCEAA 2022-23

**Local Control Funding
Formula (LCFF)
Budget Overview for
Parents Template**

Developed by the California Department of Education, November 2021

LCFF Budget Overview for Parents Template

Local Educational Agency (LEA) Name: Orange County Educational Arts Academy

CDS Code: 30-66670-0109066

School Year: 2022 – 23

LEA contact information: Mike Limon, Executive Director

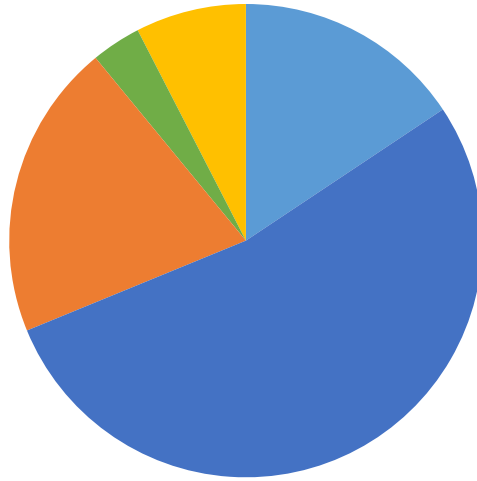
mlimon@oceaa.org

(714) 558-2787

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022 – 23 School Year

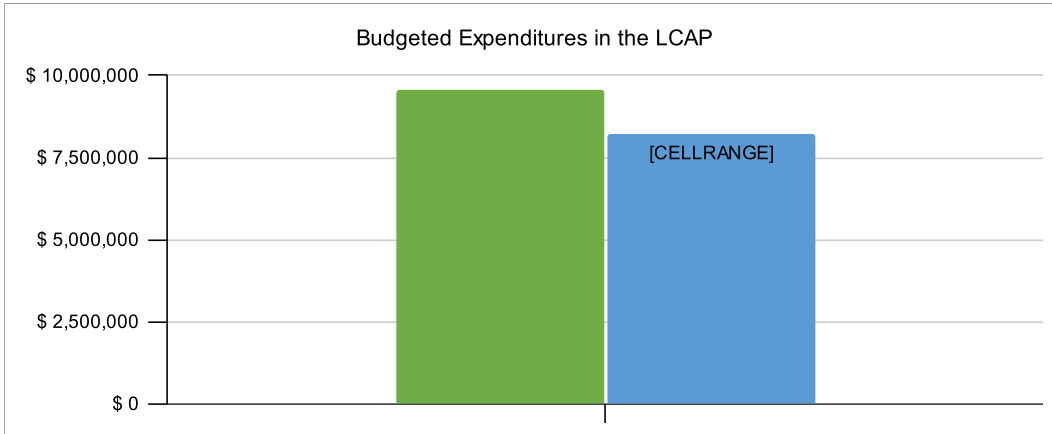
Projected Revenue by Fund Source



This chart shows the total general purpose revenue Orange County Educational Arts Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Orange County Educational Arts Academy is \$9,717,140.00, of which \$6,685,395.00 is Local Control Funding Formula (LCFF), \$1,967,102.00 is other state funds, \$329,881.00 is local funds, and \$734,762.00 is federal funds. Of the \$6,685,395.00 in LCFF Funds, \$1,520,396.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Orange County Educational Arts Academy plans to spend for 2022 – 23. It shows how much of the total is tied to planned actions and services in the LCAP.

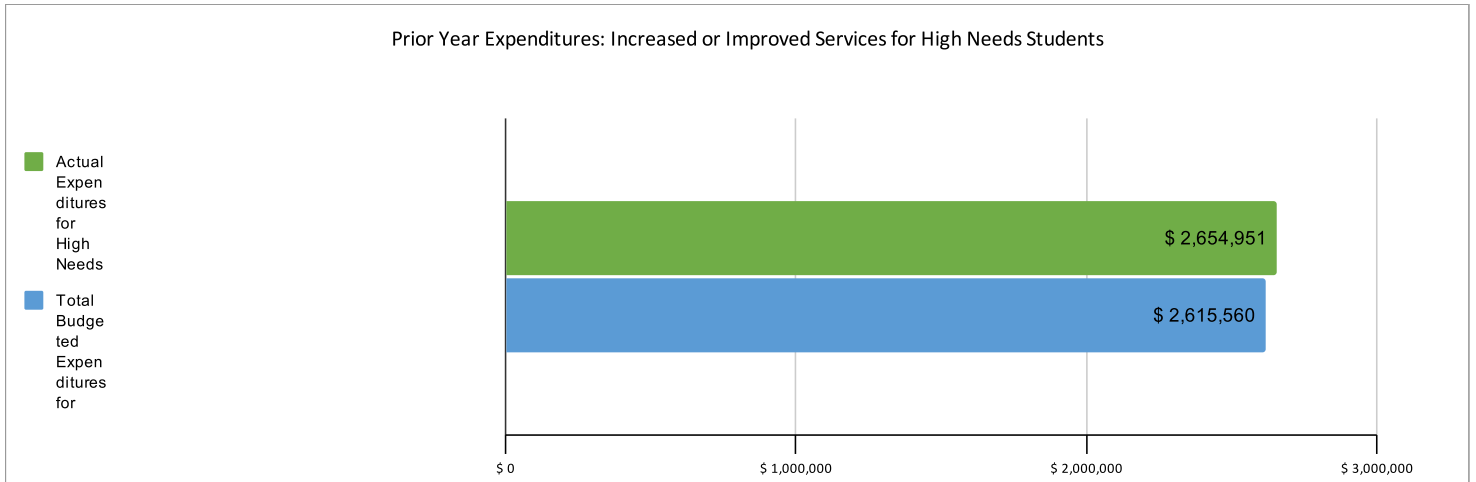
The text description of the above chart is as follows: Orange County Educational Arts Academy plans to spend \$9,570,095.00 for the 2022 – 23 school year. Of that amount, \$8,207,234.00 is tied to actions/services in the LCAP and \$1,362,861.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Legal Services, Audit Services, IT Services, Financial Services, Debt Service and Depreciation.

Increased or Improved Services for High Needs Students in the LCAP for the 2022 – 23 School Year

In 2022 – 23, Orange County Educational Arts Academy is projecting it will receive \$1,520,396.00 based on the enrollment of foster youth, English learner, and low-income students. Orange County Educational Arts Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Orange County Educational Arts Academy plans to spend \$5,557,041.00 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2021 – 22



This chart compares what Orange County Educational Arts Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Orange County Educational Arts Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021 – 22, Orange County Educational Arts Academy's LCAP budgeted \$2,615,560.00 for planned actions to increase or improve services for high needs students. Orange County Educational Arts Academy actually spent \$2,654,951.00 for actions to increase or improve services for high needs students in 2021 – 22.

LCFF Budget Overview for Parents Narrative Responses Sheet

Required Prompt(s)	Response(s)
<p>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</p>	<p>Legal Services, Audit Services, IT Services, Financial Services, Debt Service and Depreciation.</p>
<p>A prompt may display based on information provided in the Data Input tab.</p>	<p>[Respond to the prompt here; if there is no prompt, a response is not required.]</p>
<p>A prompt may display based on information provided in the Data Input tab.</p>	<p>[Respond to the prompt here; if there is no prompt, a response is not required.]</p>

LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) name:	Orange County Educational Arts Academy
CDS code:	30-66670-0109066
LEA contact information:	Mike Limon, Executive Director mlimon@oceaa.org (714) 558-2787
Coming School Year:	2022 – 23
Current School Year:	2021 – 22

*NOTE: The "High Needs Students" referred to in the

Projected General Fund Revenue for the 2022		Amount
Total LCFF funds	\$	6,685,395
LCFF supplemental & concentration grants	\$	1,520,396
All other state funds	\$	1,967,102
All local funds	\$	329,881
All federal funds	\$	734,762
Total Projected Revenue	\$	9,717,140
Total Budgeted Expenditures for the		Amount
Total Budgeted General Fund Expenditures	\$	9,570,095
Total Budgeted Expenditures in the LCAP	\$	8,207,234
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	5,557,041
Expenditures not in the LCAP	\$	1,362,861
Expenditures for High Needs Students in the		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	2,615,560
Actual Expenditures for High Needs Students in LCAP	\$	2,654,951