

## BUDGET COMMITTEE MEETING AGENDA

**COMMITTEE:** Budget Committee 3:30 - 4:30 pm

**DATE:** 10/20/22

**LOCATION:** Zoom Meeting

**Meeting ID:** 895 9029 3303

**Passcode:** 372842

**FACILITATOR:** Rocio Cervantes

**RECORDER:** Rocio Cervantes

**COMMITTEE:** Rocio Cervantes, Mike Limon, Pedro Llorente, Glorice Grajeda, Rosalinda Vargas, Marissa Munoz, Joseph Cason, Scott Warner & Board Member (TBD)

**TIME KEEPER:**

**Items (45 min):**

1. Purpose of Budget Committee
2. FY 22/23 Financials (Review latest approved Operating Budget)
3. YTD August 2022 Financials
4. Reflecting on Pandemic Funding & Increased expenses
5. SPED Update (past and current fiscal implications)

**Item for Future Meeting (15 min):**

- 1.

**New Action Items:**

ACTIONS/ RECOMMENDATIONS	BY WHOM	BY WHEN

**Next Meeting: 11/17/22**