

## BUDGET COMMITTEE MEETING AGENDA

**COMMITTEE:** Budget Committee 3:30 - 4:30 pm

**DATE:** 11/17/22

**LOCATION:** Zoom Meeting  
**Meeting ID:** 895 9029 3303  
**Passcode:** 372842

**FACILITATOR:** Rocio Cervantes

**RECORDER:** Rocio Cervantes

**COMMITTEE:** Rocio Cervantes, Mike Limon, Pedro Llorente, Glorice Grajeda, Rosalinda Vargas, Marissa Munoz, Joseph Cason, Scott Warner & Carmen Aparicio

**TIME KEEPER:**

**Items (45 min):**

1. YTD October 2022 Financials
2. One-time funds apportionment & vision on expenditures
  - a. Educator Effectiveness Grant - \$146,914 | \$35K (planned for this year)
  - b. Universal Prekindergarten - \$116,266
  - c. Arts and Music Grant - \$338,780
  - d. Learning Recovery Grant - \$927,787
  - e. Expanded Learning Opportunities Program - \$265k is left
  - f. Expanded Learning Opportunities Grant - \$212k is left (one-time)
3. Recruitment Strategies & Incentives

**Item for Future Meeting (15 min):**

- 1.

**New Action Items:**

ACTIONS/ RECOMMENDATIONS	BY WHOM	BY WHEN

**Next Meeting: 12/15/22**