

## BUDGET COMMITTEE MEETING AGENDA

**COMMITTEE:** Budget Committee 3:30 - 4:30 pm

**DATE:** 12/15/22

**LOCATION:** Zoom Meeting  
**Meeting ID:** 895 9029 3303  
**Passcode:** 372842

**FACILITATOR:** Rocio Cervantes

**RECORDER:** Rocio Cervantes

**COMMITTEE:** Rocio Cervantes, Mike Limon, Pedro Llorente, Glorice Grajeda, Rosalinda Vargas, Marissa Munoz, Joseph Cason, Scott Warner & Carmen Aparicio

**TIME KEEPER:**

**Items (45 min):**

1. Review Board Approved 2022-2023 First Interim Budget Submission
2. Review Board Approved 2021-2022 Annual Financial Audit
3. One-time funds apportionment & vision on expenditures UPDATES
  - a. Arts and Music Grant - \$338,780 (review board approved plan)
  - b. Learning Recovery Grant - \$927,787 (Idea generation)
  - c. Expanded Learning Opportunities Program – (status update)
  - d. Expanded Learning Opportunities Grant – (status update)
  - e. Universal Prekindergarten - \$116,266 – (status update)
4. Compensation Updates

**Item for Future Meeting (15 min):**

- 1.

**New Action Items:**

ACTIONS/ RECOMMENDATIONS	BY WHOM	BY WHEN

**Next Meeting: 1/19/22**