

BUDGET COMMITTEE MEETING AGENDA

COMMITTEE: Budget Committee 3:30 - 4:30 pm

DATE: 12/14/23

LOCATION: Zoom Meeting

ID: 82221774853

Passcode: 270467

FACILITATOR: Mike Limón

COMMITTEE: Mike Limón, Pedro Llorente, GloriceL Grajeda, Rosalinda Vargas, Marissa Munoz, Joseph Cason, Dennis Nguyen & Ferney Pinto Santander

Items (45 min):

1. [YTD October 2023 Financials](#)
2. [OCEAA FY23-24 Budget Revision #1](#)
3. 2022-23 Audit Updates
4. SB 740: 2022-23
5. Employee Compensation

Item for Future Meeting (15 min):

- 1.

New Action Items:

ACTIONS/ RECOMMENDATIONS	BY WHOM	BY WHEN

Next Meeting: 1/18/23