

BUDGET COMMITTEE MEETING AGENDA

COMMITTEE: Budget Committee 3:30 - 4:30 pm

DATE: 1/23/24

LOCATION: Zoom Meeting

ID: 82221774853

Passcode: 270467

FACILITATOR: Mike Limón

COMMITTEE: Mike Limón, Pedro Llorente, GloriceL Grajeda, Rosalinda Vargas, Marissa Munoz, Joseph Cason, Dennis Nguyen & Ferney Pinto Santander

Items (45 min):

1. [YTD Nov 2024 Financials](#)
2. 2022-23 Audit Updates
3. Employee Compensation – Certificated Phase (New approach to step & collum)
4. 2024-25 Budget (Salaries/ Personnel, Property & Liability and Health & Welfare)
5. 2023-24 Midyear LCAP Progress Report
6. Jan 2024 Gov. Budget Update (COLA .76%)
7. Board Member Update

Item for Future Meeting (15 min):

- 1.

New Action Items:

ACTIONS/ RECOMMENDATIONS	BY WHOM	BY WHEN

Next Meeting: 1/15/24 (CHANGE?)