

BUDGET COMMITTEE MEETING AGENDA

COMMITTEE: Budget Committee 3:30 - 4:30 pm

DATE: 2/27/24

LOCATION: Zoom Meeting
<https://us06web.zoom.us/j/89879889740?pwd=B3l6hwHAUh9l2OQhG4brl1AuICRJSd.1>

FACILITATOR: Mike Limón

COMMITTEE: Mike Limón, Pedro Llorente, GloriceL Grajeda, Rosalinda Vargas, Marissa Munoz, Joseph Cason & Dennis Nguyen

Items (45 min):

1. [YTD Dec 2024 Financials](#)
2. [2022-23 Audit Updates, complete with zero findings](#)
3. 2024-25 Budget (Salaries/ Personnel, Property & Liability and Health & Welfare)
4. [2024-25 Health & Welfare Updates](#)
5. [Main Building Printer Contract Renewal \(11% to 28% increase\)](#)
6. Staff Intent to returns sent out

Item for Future Meeting (15 min):

- 1.

New Action Items:

ACTIONS/ RECOMMENDATIONS	BY WHOM	BY WHEN

Next Meeting: 3/19/24