

BUDGET COMMITTEE MEETING AGENDA

COMMITTEE: Budget Committee 3:30 - 4:30 pm

DATE: 3/25/24

LOCATION: Zoom Meeting
<https://us06web.zoom.us/j/89879889740?pwd=B3l6hwHAUh9l2OQhG4brl1AuICRJSd.1>

FACILITATOR: Mike Limón

COMMITTEE: Mike Limón, Pedro Llorente, Gloricel Grajeda, Rosalinda Vargas, Marissa Munoz, Joseph Cason & Dennis Nguyen

Items (45 min):

1. [2nd Interim Budget Review](#)
2. [YTD Jan 2024 Financials](#) (for reference)
3. 2024-25 Budget (Salaries/ Personnel, Property & Liability and Health & Welfare)
4. ADP Product (could take over Workers Comp coverage)
5. Bolton (Property & Liability currently everything is with them)
6. [2024-25 Health & Welfare Updates](#)
7. [Main Building Printer Contract Renewal \(11% to 28% increase\)](#)
8. Staff Intent to returns sent out

Item for Future Meeting (15 min):

- 1.

New Action Items:

ACTIONS/ RECOMMENDATIONS	BY WHOM	BY WHEN

Next Meeting: 4/16/24