

## BUDGET COMMITTEE MEETING AGENDA

**COMMITTEE:** Budget Committee 3:30 - 4:30 pm

**DATE:** 10/15/24

**LOCATION:** Zoom Meeting

<https://us06web.zoom.us/j/89879889740?pwd=B3I6hwHAUh9I2OQhG4brl1AulCRJSd.1>

**FACILITATOR:** Mike Limón

**COMMITTEE:** Mike Limón, Pedro Llorente, Rosalinda Vargas, Marissa Munoz, Joseph Cason, Dennis Nguyen & Carmen Aparicio

### **Items (45 min):**

1. Review and Approve 2023-24 Unaudited Actuals Report
2. Financials through Aug 31, 2024 for SY 2024-25
3. Planned use of Prop 28, LRG & KIT Funds
4. Focus Areas for Committee

### **Item for Future Meeting (15 min):**

- 1.

**Next Meeting: 11/19/24**