

BUDGET COMMITTEE MEETING AGENDA

COMMITTEE: Budget Committee 3:15 - 4:15 pm

DATE: 01/12/26

LOCATION: Zoom Meeting

<https://us06web.zoom.us/j/88697397497?pwd=GY6dW0TgnqiAbQJsuUEf53JaTpjCZF.1&jst=2>

FACILITATOR: Mike Limón

COMMITTEE: Mike Limón, Pedro Llorente, Rosalinda Vargas, Marissa Munoz, Joseph Cason, Andrew Schubert, Martha Saenz & Carmen Aparicio

Items (45 min):

1. [First Interim Reminder – 25-26](#)
2. [Financials through Nov 31, 2025](#)
3. 817 N. Broadway Project
4. 24-25 Financial Audit Status
5. Focus Areas for Committee
 - a. 26-27 budget
 - b. Jan 26 COLA Announced for 26-27 budget
 - c. Projections shared for Property & Liability Coverage/ Renewal

Item for Future Meeting (15 min):

- 1.

Next Meeting: 02/09/26