

## BUDGET COMMITTEE MEETING AGENDA

**COMMITTEE:** Budget Committee 3:15 - 4:15 pm

**DATE:** 03/09/26

**LOCATION:** Zoom Meeting

<https://us06web.zoom.us/j/88697397497?pwd=GY6dW0TgngiAbQJsuUEf53JaTpjCZF.1&jst=2>

**FACILITATOR:** Mike Limón

**COMMITTEE:** Mike Limón, Pedro Llorente, Rosalinda Vargas, Marissa Munoz, Joseph Cason, Andrew Schubert, Martha Saenz & Carmen Aparicio

### **Items (45 min):**

1. [Second Interim Review – 25-26](#)
2. [Financials through Jan 21, 2026](#)
3. Focus Areas for Committee
  - a. 26-27 budget (Drafted)
  - b. Jan 26 COLA Announced for 26-27 budget
  - c. Projections shared for Property & Liability Coverage/ Renewal
  - d. Projections shared for Health & Welfare Renewal
  - e. Temp Employee vs. In house analysis

### **Item for Future Meeting (15 min):**

- 1.

**Next Meeting: 02/09/26**